



**MINISTRY OF LANDS, PUBLIC WORKS,
HOUSING, AND URBAN DEVELOPMENT**
State Department for Land and Physical Planning

PROGRAMME BASED BUDGET

VOTE:1112

August, 2026



PART A. Vision

Secure land tenure for sustainable development.

PART B. Mission

To facilitate national socio-economic development through efficient land administration and management.

PART C. Performance Overview and Rationale Funding

The Sub-Sector is mandated to provide policy direction, coordination and oversight in the development & management of land in Kenya. In discharging its functions, the State Department is guided by the detailed mandate as spelt out in the Executive Order No. 1 of 2025. Its functions include: National Lands Policy and Management; Physical Planning for Land Use; Land Transactions; Survey and Mapping; Land Adjudication; Land Registration; National Spatial Infrastructure; Land and Property Valuation Services Administration; Land Information Systems; Maintenance of A Public Land Bank; Administration of Public Land as Designated by The Constitution; Land Settlement Policy and Management and Land Settlement Matters and Rural Settlement Planning.

During the financial years 2023/24 - 2025/26, the Sub Sector was allocated a budget of KShs., KShs. 9,229.9 million, KShs. 9,688.65million and Ksh. 13,308.65 million in the FY 2023/24, 2024/25 and 2025/26 respectively. The actual expenditure was KShs. 8,967.2 million, KShs. 9,588.88 and Kshs 12,818.66 million in the FY 2023/24, 2024/25 and 2025/26 respectively. In summary the absorption rates at were 97.2%,98.97% and 96% for FY 2023/24, 2024/25 and 2025/26 respectively.

For the period 2023/2024 to 2025/2026 the Sub Sector Registered and issued 1,140,917 title deeds countrywide; Developed land value indexes across 12 counties; Prepared 11 Physical and Land Use Plans for strategic projects; Established 1,118 geodetic control points and Georeferenced 403,227 land parcels, Settled 37,814 households, including squatters and landless individuals. Land record organized, scanned and data captured in Electronic Data Management System (EDMS) for Marsabit, Mombasa Mainland, Koibatek and Mavoko and scanning of lands records ongoing in Mogotio, Kithimani and Kajiado South and constructed new land offices in Laikipia.

The major services/outputs to be provided by the Sub sector in the medium term 2027/28 – 2029/30 will be: registration and issuance of 1,130,000 title deeds countrywide; settlement of 63,000 landless households; digitalization of 6 land offices; scan documents upto EDMS in 16 land offices; establishment of 10 new land offices; construction of 9 and renovation of 45 county land offices; complete construction & equip the tuition block and upgrade & restore 5 facilities at Kenya Institute of Surveying and Mapping.

Further, the Sub sector will establish 1,050 geodetic controls; install 17 Continuous Operating Reference Stations (CORs) to facilitate geo-referencing of 900,000 land parcels; survey and maintain 410 kilometers of National and International boundaries; develop and/or update 230

topographical and thematic maps; develop 90 maritime maps to support blue economy; establish 60 Registry Index Maps ;complete the development of a National Land Value Index in 9 counties, review land rent in 13 counties; prepare 15 Physical and Land Use Plans for strategic projects and 3 Inter-county physical and Land Use Plans to implement the National Spatial; sensitize 15 counties on physical planning matters, prepare 120 part development plans for land offices and review 9 legislations.

To achieve the above major output the Sub-sector requires Kshs. 21,913.17 million, Kshs. 23,488.24 million and Kshs. 25,072.4million in the financial year 2027/28 and the MTEF period.

The sub-sector faces several challenges: Budgetary constraints due to austerity measures; Non-geo-referenced land parcels leading to ambiguity in boundary identification and conflicts; increased demand of land for settlement; inadequate enforcement of physical and land use planning standards; protracted court cases that have accumulated huge court awards which poses a significant financial burden; staff shortage and inadequate capacity building which affects service delivery.

The Sub-Sector recommends establishment of a new programme on land surveying, mapping and geo-referencing; continuous sensitization of the public on digitalization of all land related processes and transactions; adequate allocation of funds for capital projects; enhanced capacity building and re-tooling of staff; fast track policy and regulatory reforms and timely approval for recruitment and upward progression of staff to address the human resource gaps.

PART D: STRATEGIC OBJECTIVES

Programme	Objective	Strategic Contribution
0101000 Land Policy and Planning	To ensure efficient and effective administration and sustainable management of land resource	Promotes Economic Growth, Investment and sustainable development
0121000 Land Information Management	To migrate from manual to fully automated services	Improves efficiency in Governance, Transparency & Accountability
0122000 General Administration, Planning and Support Services	To provide effective and efficient support services and linkages among programmes of the Sub-Sector	Enhances Institutional Governance and Promotes Accountability and Risk Management

PART E: SUMMARY OF PROGRAMME KEY OUTPUTS, PERFORMANCE INDICATORS AND TARGETS FOR 2027/28- 2029/30

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/26	Actual Achievement 2025/26	Target (Baseline) 2026/27	Target 2027/28	Target 2028/29	Target 2029/30
Name of Programme: Land policy and planning Programme outcome: Improved land management for sustainable development									
SP 1.1 Development Planning and Land reforms	Technical Directorates	Land registration services	Number of title deeds processed and issued	420,000	282,392	430,000	350,000	380,000	400,000
	Valuation Directorate		Number of Land Value Index developed	3	4	4	3	3	3
			Number of counties with proposed revised land rent	5	3	5	3	5	5
			Number of valuers registered annually	22	31	40	30	30	30
			Number of valuers licensed annually	523	590	520	530	530	530
	Technical Directorates								
SP1.2 Land Survey	Survey and Mapping Directorate		Number of KM. of national and international boundaries surveyed and maintained	50	11.2	80	150	180	
			Number of topographical and thematic maps Updated/developed	20	18	50	80	100	120
			Number of Registry Index Maps amendment centres established	10	6	15	20	25	30

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/26	Actual Achievement 2025/26	Target (Baseline) 2026/27	Target 2027/28	Target 2028/29	Target 2029/30
			Number of land parcels/Sectional units geo-referenced	150,000	110,792	250,000	300,000	350,000	400,000
			Number of geodetic controls pillars established	200	463	300	350	400	450
			Number of Continuous Operating Reference Station (CORS) Installed	1	0	3	6	8	
			Number of bathy metric charts developed/ updated	5	2	10	15	20	
			Number of Nautical maps developed/ updated	5	3	10	15	20	
			Number of surveyors issued with practicing licenses annually	260		290	300	310	
			Number of surveyors registered annually	90		130	150	190	
SP1.3 Land Use	Physical Planning Directorate		Number of Physical and Land Use Plans prepared for strategic national projects	8	3	8	5	5	5
			Number of Inter-County Physical and Land Use plans prepared	2	0	2	1	1	1
			Number of Part Development plans prepared for government institutions	40	50	40	40	40	40

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/26	Actual Achievement 2025/26	Target (Baseline) 2026/27	Target 2027/28	Target 2028/29	Target 2029/30
			Number of counties capacity built on physical planning matters	10	4	10	5	5	5
			Number of physical planners issued with practicing licenses annually	140	152	200	160	160	160
			Number of physical planners registered annually	20	53	40	50	50	50
			SP1.4 Land Settlement	Land Adjudication & Settlement Directorate	Number of landless households settled	14,000	14,201	15,000	18,000
Name of Programme: Land Information Management Programme outcome: Automated land services									
SP 1.1 Digitization of Land Records and Processes	NLIMS	Automated land services	Number of land offices with documents scanned upto EDMS	5	5	4	4	4	4
			Number of land offices digitalized	5	0	5	2	2	2
SP 1.2 Infrastructure Development	Land Administration	Land offices	Number of land offices constructed	4	1	4	3	3	3
			Number of new land offices established	3	3	4	2	4	4
			Number of land offices renovated	10	7	15	15	15	15
	KISM	Tuition block	% of tuition block constructed	82	75	100	-	-	—
			% of tuition block equipped	-	-	60	80	100	—

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/26	Actual Achievement 2025/26	Target (Baseline) 2026/27	Target 2027/28	Target 2028/29	Target 2029/30
		Upgraded and rehabilitated facilities	Number of facilities restored and upgraded	-	-	-	3	2	-
		Strategic plan	Number of strategic plans developed	-	-	1	-	-	-
Name of Programme: General Administration, Planning and Support Services Programme outcome: Efficient and effective service delivery									
SP 1.1: General Administration, Planning and Support Services	Legal Unit	Legislations reviewed	Number of land legislations reviewed	3	0	3	3	3	3
	CPPMD	Planning services	Number of monitoring and evaluation reports	4	4	4	4	4	4
			Number of quarterly and annual performance progress reports	4	4	4	4	4	4
	Finance Unit	Financial Management Services	Number of MTEF reports prepared	4	4	4	4	4	4
			Number of Expenditure reports prepared	4	4	4	4	4	4
			Number of revenue inspection reports	2	2	2	2	2	2
	Accounts Unit	Accounting services	Number of financial reports prepared	4	4	4	4	4	4
	HRM&D	Human resource and	Number of officers trained	570	491	600	620	650	650

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/26	Actual Achievement 2025/26	Target (Baseline) 2026/27	Target 2027/28	Target 2028/29	Target 2029/30
		management services							
	Administration	Administrative services	Number of reports prepared on cross cutting issues	4	4	5	5	5	5
	ICT	ICT infrastructure and connectivity improved	Number of offices with Local Area Network and internet connectivity	5	7	5	8	10	10
			Number ICT equipment distributed to land offices (Computer, Laptops and Printers)	150	233	250	250	250	250

**PART F: SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES 2027/28- 2029/30
(KSH MILLIONS)**

Programme	Approved Budget 2025/26	Actual Expenditure 2025/26	Baseline Estimates 2026/27	Estimates 2027/28	Projected Estimates	
					2028/29	2029/30
Programme 1: 0101000 Land Policy and Planning						
SP 1.1 Development Planning and Land Reforms	2,238.91	1,981.25	3,327.33	6,138.70	8,346.23	8,506.02
SP 1.2 Land Survey	1,432.37	1,359.61	1,423.87	1,562.64	1,621.98	1,743.24
SP 1.3 Land Use	212.98	200.40	210.22	229.78	249.28	273.90
SP 1.4 Land Settlement	7,210.40	7,187.51	9,976.71	11,580.11	12,603.07	13,627.51
Total Expenditure of the programme	11,094.66	10,728.77	14,938.13	19,511.23	22,820.56	24,150.68
Programme 2: 0121000 Land Information Management						
SP 2.1Digitization of Land Records and Processes	753.01	708.30	469.51	687.33	787.90	898.52
SP 2.2 Infrastructure Development	199.50	176.71	381.00	520.00	600.00	620.00
Total Expenditure of the programme	952.51	885.01	850.51	1,207.33	1,387.90	1,518.52
Programme 3: 0122000 General Administration, Planning and Support Services						
SP 3.1 General Administration, Planning and Support Services	1,261.73	1,204.81	1,353.86	1,416.38	1,489.27	1,592.70
Total Expenditure of the programme	1,261.73	1,204.81	1,353.86	1,416.38	1,489.27	1,592.70
Total Expenditure of the vote	13,308.90	12,818.59	17,142.50	22,134.94	25,697.74	27,261.90

PART G: SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION (KSH. MILLION)

Code	Expenditure Classification	Approved Budget 2025/26	Actual Expenditure 2025/26	Baseline Estimates 2026/27	Estimates 2027/28	Projected Estimates	
						2028/29	2029/30
	Current Expenditure	5,606.95	5,217.32	5,737.50	6,654.94	7,017.74	7,391.90
2100000	Compensation to Employees.	3,186.64	3,177.21	3,335.60	3,497.94	3,528.74	3,641.90
2200000	Use of Goods and Services.	2,291.28	1,964.60	2,286.35	2,998.00	3,281.00	3,511.00
2400000	Interest	-	-	-	-	-	-
2500000	Subsidies	-	-	-	-	-	-

2600000	Current Transfers Govt. Agencies.	10.00	8.00	17.50	35.00	50.00	65.00
2700000	Social Benefits	-	-	-	3.00	10.00	3.00
2800000	Other Expenses	31.03	21.00	-	-	-	-
3100000	Non-Financial Assets	88.00	46.51	98.05	121.00	148.00	171.00
3200000	Financial Assets		-	-	-	-	-
Code	Capital Expenditure	7,581.95	7,519.36	11,405.00	15,480.00	18,680.00	19,870.00
2100000	Compensation to Employees.	-	-	-	-	-	-
2200000	Use of Goods and Services.	96.84	66.96	1,004.00	2,125.00	3,180.00	3,240.00
2400000	Interest	-	-	-	-	-	-
2500000	Subsidies	-	-	-	-	-	-
2600000	Capital Transfers to Agencies.	7,130.61	7,130.61	9,700.00	11,472.00	12,460.00	13,450.00
3100000	Non-Financial Assets	354.50	321.79	701.00	1,883.00	3,040.00	3,180.00
3200000	Financial Assets	120.00	81.91	-			
Total Expenditure.		13,188.90	12,736.68	17,142.50	22,134.94	25,697.74	27,261.90

PART H: SUMMARY OF EXPENDITURE BY PROGRAMME, SUB-PROGRAMME AND ECONOMIC CLASSIFICATION (KSH. MILLION).

Expenditure Classification		Approved Budget 2025/26	Actual Expenditure 2025/26	Baseline Estimates 2026/27	Estimates 2027/28	Projected Estimates	
						2028/29	2029/30
Programme 1: 0101000 Land Policy and Planning							
Code	Current Expenditure	4,274.21	3,948.12	4,316.63	5,161.23	5,440.56	5,700.68
2100000	Compensation to Employees.	2,556.82	2,556.83	2,705.78	2,852.23	2,870.56	2,956.68
2200000	Use of Goods and Services.	1,619.39	1,336.78	1,543.35	2,218.00	2,455.00	2,608.00
2400000	Interest	-	-	-	-	-	-
2500000	Subsidies	-	-	-	-	-	-
2600000	Current Transfers Govt. Agencies.	10.00	8.00	17.50	35.00	50.00	65.00
2700000	Social Benefits	-	-	-	-	-	-
2800000	Other Expenses	-	-	-	-	-	-
3100000	Non-Financial Assets	88.00	46.51	50.00	56.00	65.00	71.00
3200000	Financial Assets	-	-	-	-	-	-
Code	Capital Expenditure	6,820.45	6,780.65	10,621.50	14,350.00	17,380.00	18,450.00

2100000	Compensation to Employees.	-	-	-	-	-	-
2200000	Use of Goods and Services.	96.84	66.96	914.50	2,035.00	3,050.00	3,060.00
2400000	Interest	-	-	-	-	-	-
2500000	Subsidies	-	-	-	-	-	-
2600000	Capital Transfers to Government Agencies.	6,623.61	6,623.61	9,400.00	10,965.00	11,950.00	12,940.00
2700000	Social Benefits	-	-	-	-	-	-
2800000	Other Expense	-	-	-	-	-	-
3100000	Non-Financial Assets	100.00	90.08	307.00	1,350.00	2,380.00	2,450.00
3200000	Financial Assets	-	-	-	-	-	-
Total Expenditure.		11,094.66	10,728.77	14,938.13	19,511.23	22,820.56	24,150.68

SP 1.1 Development Planning and Land Reforms

Code	Current Expenditure	2,188.91	1,941.10	2,247.33	2,988.70	3,166.23	3,306.02
2100000	Compensation to Employees.	942.58	942.58	1,061.58	1,158.70	1,126.23	1,160.02
2200000	Use of Goods and Services.	1,192.33	976.96	1,165.25	1,800.00	2,000.00	2,100.00
2400000	Interest	-	-	-	-	-	-
2500000	Subsidies	-	-	-	-	-	-
2600000	Current Transfers Govt. Agencies.	3.00	3.00	4.50	10.00	15.00	20.00
2700000	Social Benefits	-	-	-	-	-	-
2800000	Other Expenses	-	-	-	-	-	-
3100000	Non-Financial Assets	51.00	18.56	16.00	20.00	25.00	26.00
3200000	Financial Assets	-	-	-	-	-	-
Code	Capital Expenditure	50.00	40.15	1,080.00	3,150.00	5,180.00	5,200.00
2100000	Compensation to Employees.			-			
2200000	Use of Goods and Services.	50.00	40.15	893.00	2,000.00	3,000.00	3,000.00
2400000	Interest						
2500000	Subsidies						
2600000	Capital Transfers to Govt. Agencies.	-	-				
2700000	Social Benefits						
2800000	Other Expenses						
3100000	Non-Financial Assets			187.00	1,150.00	2,180.00	2,200.00
3200000	Financial Assets						

Total Expenditure.		2,238.91	1,981.25	3,327.33	6,138.70	8,346.23	8,506.02
SP 1.2 Land Survey							
Code	Current Expenditure	1,332.37	1,269.53	1,303.87	1,362.64	1,421.98	1,493.24
2100000	Compensation to Employees.	952.51	952.51	982.17	1,011.64	1,041.98	1,073.24
2200000	Use of Goods and Services.	337.86	284.07	280.70	300.00	320.00	350.00
2400000	Interest						
2500000	Subsidies						
2600000	Current Transfers Govt. Agencies.	5.00	5.00	7.00	15.00	20.00	25.00
2700000	Social Benefits						
2800000	Other Expenses						
3100000	Non-Financial Assets	37.00	27.95	34.00	36.00	40.00	45.00
3200000	Financial Assets						
Code	Capital Expenditure	100.00	90.08	120.00	200.00	200.00	250.00
2100000	Compensation to Employees.						
2200000	Use of Goods and Services.						
2400000	Interest						
2500000	Subsidies						
2600000	Capital Transfers to Agencies.						
2700000	Social Benefits						
2800000	Other development						
3100000	Non-Financial Assets	100.00	90.08	120.00	200.00	200.00	250.00
3200000	Financial Assets						
Total Expenditure.		1,432.37	1,359.61	1,423.87	1,562.64	1,621.98	1,743.24
SP 1.3 Land Use							
Code	Current Expenditure	212.98	200.40	210.22	229.78	249.28	273.90
2100000	Compensation to Employees.	146.98	146.99	145.42	149.78	154.28	158.90
2200000	Use of Goods and Services.	64.00	53.41	58.80	70.00	80.00	95.00
2400000	Interest						
2500000	Subsidies						
2600000	Current Transfers Govt. Agencies.	2.00	-	6.00	10.00	15.00	20.00
2700000	Social Benefits						
2800000	Other Expenses						

3100000	Non-Financial Assets						
3200000	Financial Assets						
Code	Capital Expenditure	-	-	-	-	-	-
2100000	Compensation to Employees.						
2200000	Use of Goods and Services.						
2400000	Interest						
2500000	Subsidies						
2600000	Capital Transfers to Agencies.						
2700000	Social Benefits						
2800000	Other development						
3100000	Non-Financial Assets						
3200000	Financial Assets						
Total Expenditure.		212.98	200.40	210.22	229.78	249.28	273.90
SP 1.4 Land Settlement							
Code	Current Expenditure	539.95	537.09	555.21	580.11	603.07	627.51
2100000	Compensation to Employees.	514.75	514.75	516.61	532.11	548.07	564.51
2200000	Use of Goods and Services.	25.20	22.34	38.60	48.00	55.00	63.00
2400000	Interest			-	-	-	-
2500000	Subsidies			-	-	-	-
2600000	Current Transfers Govt. Agencies.						
2700000	Social Benefits						
2800000	Other Expenses						
3100000	Non-Financial Assets						
3200000	Financial Assets						
Code	Capital Expenditure	6,670.45	6,650.42	9,421.50	11,000.00	12,000.00	13,000.00
2100000	Compensation to Employees.						
2200000	Use of Goods and Services.	46.84	26.81	21.50	35.00	50.00	60.00
2400000	Interest						
2500000	Subsidies						
2600000	Capital Transfers to Agencies.	6,623.61	6,623.61	9,400.00	10,965.00	11,950.00	12,940.00
2700000	Social Benefits						
2800000	Other development						

3100000	Non-Financial Assets						
3200000	Financial Assets						
Total Expenditure		7,210.40	7,187.51	9,976.71	11,580.11	12,603.07	13,627.51
Programme 2: 0121000 Land Information Management							
Code	Current Expenditure	71.01	64.39	67.01	77.33	87.90	98.52
2100000	Compensation to Employees.	50.81	50.81	50.81	52.33	53.90	55.52
2200000	Use of Goods and Services.	15.20	13.58	14.20	20.00	26.00	33.00
2400000	Interest	-	-	-	-	-	-
2500000	Subsidies	-	-	-	-	-	-
2600000	Current Transfers Govt. Agencies.	-	-	-	-	-	-
2700000	Social Benefits	-	-	-	-	-	-
2800000	Other Expenses	5.00	-	-	-	-	-
3100000	Non-Financial Assets	-	-	2.00	5.00	8.00	10.00
3200000	Financial Assets	-	-	-	-	-	-
Code	Capital Expenditure	881.50	820.62	783.50	1,130.00	1,300.00	1,420.00
2100000	Compensation to Employees.	-	-	-	-	-	-
2200000	Use of Goods and Services.	-	-	89.50	90.00	130.00	180.00
2400000	Interest	-	-	-	-	-	-
2500000	Subsidies	-	-	-	-	-	-
2600000	Capital Transfers to Government Agencies.	507.00	507.00	300.00	507.00	510.00	510.00
2700000	Social Benefits	-	-	-	-	-	-
2800000	Other Expense	120.00	81.91	-	-	-	-
3100000	Non-Financial Assets	254.50	231.71	394.00	533.00	660.00	730.00
3200000	Financial Assets	-	-	-	-	-	-
Total Expenditure		952.51	885.01	850.51	1,207.33	1,387.90	1,518.52
SP 1.5 Digitization of Land Records and processes							
Code	Current Expenditure	71.01	64.39	67.01	77.33	87.90	98.52
2100000	Compensation to Employees.	50.81	50.81	50.81	52.33	53.90	55.52
2200000	Use of Goods and Services.	15.20	13.58	14.20	20.00	26.00	33.00
2400000	Interest						

2500000	Subsidies						
2600000	Current Transfers Govt. Agencies.						
2700000	Social Benefits						
2800000	Other Expenses	5.00					
3100000	Non-Financial Assets			2.00	5.00	8.00	10.00
3200000	Financial Assets						
Code	Capital Expenditure	682.00	643.91	402.50	610.00	700.00	800.00
2100000	Compensation to Employees.			-	-	-	-
2200000	Use of Goods and Services.			89.50	90.00	130.00	180.00
2400000	Interest			-	-	-	-
2500000	Subsidies			-	-	-	-
2600000	Capital Transfers to Agencies.	507.00	507.00	300.00	507.00	510.00	510.00
2700000	Social Benefits			-	-	-	-
2800000	Other development	120.00	81.91	-	-	-	-
3100000	Non-Financial Assets	55.00	55.00	13.00	13.00	60.00	110.00
3200000	Financial Assets			-	-	-	-
Total Expenditure		753.01	708.30	469.51	687.33	787.90	898.52
SP 1.6 Infrastructure Development							
Code	Current Expenditure	-	-	-	-	-	-
2100000	Compensation to Employees.						
2200000	Use of Goods and Services.						
2400000	Interest						
2500000	Subsidies						
2600000	Current Transfers Govt. Agencies.						
2700000	Social Benefits						
2800000	Other Expenses						
3100000	Non-Financial Assets						
3200000	Financial Assets						
Code	Capital Expenditure	199.50	176.71	381.00	520.00	600.00	620.00
2100000	Compensation to Employees.						
2200000	Use of Goods and Services.						

2400000	Interest						
2500000	Subsidies						
2600000	Capital Transfers to Agencies.						
2700000	Social Benefits						
2800000	Other development						
3100000	Non-Financial Assets	199.50	176.71	381.00	520.00	600.00	620.00
3200000	Financial Assets						
Total Expenditure		199.50	176.71	381.00	520.00	600.00	620.00
Programme 3: 0122000 General Administration, Planning and Support Services							
Code	Current Expenditure	1,261.73	1,204.81	1,353.86	1,416.38	1,489.27	1,592.70
2100000	Compensation to Employees.	579.01	569.57	579.01	593.38	604.27	629.70
2200000	Use of Goods and Services.	656.69	614.24	728.80	760.00	800.00	870.00
2400000	Interest	-	-	-	-	-	-
2500000	Subsidies	-	-	-	-	-	-
2600000	Current Transfers Govt. Agencies.	-	-	-	-	-	-
2700000	Social Benefits	-	-	-	3.00	10.00	3.00
2800000	Other Expenses	26.03	21.00	-	-	-	-
3100000	Non-Financial Assets	-	-	46.05	60.00	75.00	90.00
3200000	Financial Assets	-	-	-	-	-	-
Code	Capital Expenditure	-	-	-	-	-	-
2100000	Compensation to Employees.	-	-	-	-	-	-
2200000	Use of Goods and Services.	-	-	-	-	-	-
2400000	Interest	-	-	-	-	-	-
2500000	Subsidies	-	-	-	-	-	-
2600000	Capital Transfers to Government Agencies.	-	-	-	-	-	-
2700000	Social Benefits	-	-	-	-	-	-
2800000	Other Expense	-	-	-	-	-	-
3100000	Non-Financial Assets	-	-	-	-	-	-
3200000	Financial Assets	-	-	-	-	-	-
Total Expenditure		1,261.73	1,204.81	1,353.86	1,416.38	1,489.27	1,592.70
SP 1.7 General Administration, Planning and Support Services							

Code	Current Expenditure	1,261.73	1,204.81	1,353.86	1,416.38	1,489.27	1,592.70
2100000	Compensation to Employees.	579.01	569.57	579.01	593.38	604.27	629.70
2200000	Use of Goods and Services.	656.69	614.24	728.80	760.00	800.00	870.00
2400000	Interest						
2500000	Subsidies						
2600000	Current Transfers Govt. Agencies.						
2700000	Social Benefits				3.00	10.00	3.00
2800000	Other Expenses	26.03	21.00				
3100000	Non-Financial Assets			46.05	60.00	75.00	90.00
3200000	Financial Assets						
Code	Capital Expenditure	-	-	-	-	-	-
2100000	Compensation to Employees.						
2200000	Use of Goods and Services.						
2400000	Interest						
2500000	Subsidies						
2600000	Capital Transfers to Agencies.						
2700000	Social Benefits						
2800000	Other development						
3100000	Non-Financial Assets						
3200000	Financial Assets						
Total Expenditure		1,261.73	1,204.81	1,353.86	1,416.38	1,489.27	1,592.70
Total Vote		13,308.90	12,818.59	17,142.50	22,134.94	25,697.74	27,261.90

PART I: SUMMARY OF HUMAN RESOURCE REQUIREMENTS

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
					Funded positions	Positions to be funded	Positions to be funded	Positions to be funded
0122000	General Administration, Planning and Support Services	Office of the Cabinet Secretary						
1		Cabinet Secretary	1	1	1	1	1	1
2		Assistant Director Office Administration	1	1	1	1	1	1
3		Principal /senior Assistant Office Administrator	1	1	1	1	1	1
4		Senior Office Administrator	0	1	1	1	1	1
5		Principal Driver	1	1	1	1	1	1
6		Senior Driver	1	1	1	1	1	1
7		Senior Office Assistant I/II	1	1	1	1	1	1
8		Office Assistant I/II	1	-	-	-	-	-
		Sub Total	7	7	7	7	7	7
		Office of the Principal Secretary						
1		Principal Secretary	1	1	1	1	1	1
2		Assistant Director Office Administration	1	1	1	1	1	1
4		Senior Office Administrator	1	1	1	1	1	1
7		Chief Driver	1	1	1	1	1	1
8		Driver II/I/ Snr	1	1	1	1	1	1
9		Senior Office Assistant I/II	1	1	1	1	1	1
10		Office Assistant I/II	1	-	-	-	-	-
		Sub Total	7	6	6	6	6	6
		Office of Secretary Lands						

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
1		Secretary Lands	1	1	1	1	1	1
2		Senior/Principal Asst. Office Administrator	1	1	1	1	1	1
4		Driver I/Senior	1	1	1	1	1	1
5		Office Assistant I/II	1	1	1	1	1	1
		Total	4	4	4	4	4	4
		Administration Unit						
1		Secretary of Administration	1	1	1	1	1	1
2		Director of Administration	1	0	0	0	0	0
3		Senior Deputy Secretary	1	2	2	2	2	2
4		Under Secretary	2	0	0	0	0	0
5		Senior Assistant Secretary	2	1	1	1	1	1
6		Assistant Secretary II	2	0	0	0	0	0
7		Assistant Secretary Cadet/Assistant Secretary II	1	2	2	2	2	2
		Total	10	6	6	6	6	6
		Record Management Unit						
		Deputy Director-Records Management	2	1	1	1	1	1
1		Assistant Director Records Management	4	5	5	5	5	5
2		Principal Records Management Officer	4	6	6	6	6	6
3		Senior Record Management Officer	14	13	13	13	13	13
4		Records Management Officer II/I	28	29	29	29	29	29
5		Records Management Officer III	1	5	5	5	5	5
		Total	53	59	59	59	59	59
		Librarians						
1		Principal Librarian	1	-	-	-	-	-
2		Librarian I/ Senior	2	-	-	-	-	-
3		Senior Library Assistant	1	-	-	-	-	-

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
4		Library Assistant I	1	-	-	-	-	-
5		Librarian Assistant III/II	1	-	-	-	-	-
		Total	6	-	-	-	-	-
		Office Administrators						
1		Deputy Director- Office Administration Services	-	1	1	1	1	1
22		Principal Assistant Office Administrator	33	36	36	36	36	36
		Principal Office Administrator	-	4	4	4	4	4
		Senior Office Administrator	-	4	4	4	4	4
3		Senior Assistant Office Administrator	29	14	14	14	14	14
		Office Administrator I		7	7	7	7	7
4		Assistant Office Administrator I	30	11	11	11	11	11
5		Assistant Office Administrator 111/11	30	6	6	6	6	6
6		Senior Office Administrative Assistant	30	43	43	43	43	43
7		Office Administrative Assistant I	20	13	13	13	13	13
8		Office Administrative Assistant II/11	35	2	2	2	2	2
		Total	207	141	141	141	141	141
		Administrative Support Services						
1		Principal Driver I	5	6	6	6	6	6
2		Principal Driver II	40	10	10	10	10	10
3		Driver 111/11/1/Snr./Chief	110	87	87	87	87	87
4		Principal Clerical Officer	20	70	70	70	70	70
5		Chief Clerical officer	50	99	99	99	99	99
6		Clerical Officer 11/1/Senior	90	260	260	260	260	260
7		Receptionist Assistant 111/11/1	6	8	8	8	8	8
8		Technician 111/11/1 Electrical/ Electronic	1	1	1	1	1	1

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
9		Mechanic 111/11/1	2	1	1	1	1	1
10		Chief Chargehand	1	0	0	0	0	0
11		Artisans 111/11/1/Charge hand	2	0	0	0	0	0
12		Senior Security Officer	1	1	1	1	1	1
13		Assistant Security Officer/Security Officer 11/ I	70	9	9	9	9	9
14		Security Warden 111/11/1/Senior	70	0	0	0	0	0
15		Office Assistants I/II/III/IV/ Senior I/II	225	111	111	111	111	111
		Total	692	664	664	664	664	664
		Finance Division						
1		Senior Chief Finance Officer	1	1	1	1	1	1
2		Senior Principal Finance Officer	1	1	1	1	1	1
3		Principal Finance Officer	1	0	0	0	0	0
4		Finance Officer I	2	3	3	3	3	3
5		Finance Officer III/II	3	3	3	3	3	3
		Total	8	8	8	8	8	8
		Accounts Division						
1		Senior Deputy Accountant General	1	1	1	1	1	1
3		Assistant Accountant General	2	5	5	5	5	5
4		Principal Accountant	6	4	4	4	4	4
5		Senior Accountant	7	7	7	7	7	7
6		Accountant II/I	11	10	10	10	10	10
		Total	27	27	27	27	27	27
		Planning, Projects and Monitoring Unit						
1		Director	1	1	1	1	1	1
2		Principal Economist	1	1	1	1	1	1
3		Senior Economist (I)	2	0	0	0	0	0

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
4		Economist II/I	2	5	5	5	5	5
		Total	6	7	7	7	7	7
		ICT Division						
1		Director- ICT	1	1	1	1	1	1
2		Deputy Director- ICT	1	0	0	0	0	0
3		Assistant Director ICT	1	2	2	2	2	2
4		Principal Information Comm. Technology Officer	2	0	0	0	0	0
5		Information Comm. Technology Officer I/II/Senior	11	8	8	8	8	8
		Total	16	11	11	11	11	11
		Public Communications Division						
1		Deputy Director ,Public Communications	1	-	-	-	-	-
2		Deputy Director -Information	-	1	1	1	1	1
3		Assistant Director ,Public Communications	1	-	-	-	-	-
4		Principal Public Comm. Officer	1					
5		Senior Public Communications Officer 1	1					
6		Public Communications Officer 11/1	1	-	-	-	-	-
7		Technical officer/Cameraman/ photographer 111/11/1	1	-	-	-	-	-
8		Principal public communication assistant	1	1	1	1	1	1
9		Senior Public Communications Assistant	1	1	1	1	1	1
		Public Communications Assistant III	-	1	1	1	1	1
		Total	8	4	4	4	4	4
		Human Resource Management and Development Division						

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
1		Director HRM/D	1	1	1	1	1	1
2		Deputy Director HRM/D	1	1	1	1	1	1
3		Assistant Director HRM/D	1	1	1	1	1	1
4		Principal HRM/D	3	3	3	3	3	3
5		SHRM/D Officer	4	4	4	4	4	4
6		HRM Officer II/I	3	7	7	7	7	7
7		Principal Human Resources Mgmt. Asst	1	1	1	1	1	1
8		Snr. Human Resources Mgmt. Asst	2	1	1	1	1	1
9		Human Resources Mgmt. Asst I	2	2	2	2	2	2
10		Human Resources Mgmt. Asst III/II	7	2	2	2	2	2
		Total	25	23	23	23	23	23
		Supply Chain Management Unit						
1		Senior Deputy Director Supply Chain Management	-	1	1	1	1	1
2		Deputy Director Supply Chain Management	1	0	0	0	0	0
3		Assistant Director Supply Chain Management	1	1	1	1	1	1
4		Principal Supply Chain Management Officer	1	2	2	2	2	2
5		Senior Supply Chain Management Officer	4	3	3	3	3	3
6		Supply Chain Management Officer II/I	4	10	10	10	10	10
7		Principal Supply Chain Management Assistant	1	0	0	0	0	0
8		Senior Supply Chain Management Assistant	1	1	1	1	1	1
9		Supply Chain Management Assistant I	4	1	1	1	1	1

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
10		Supply Chain Management Assistant II /III	3	3	3	3	3	3
		Total	23	22	22	22	22	22
		Legal Services Unit						
1		Chief State Counsel	1	-	-	-	-	-
2		Deputy Chief State counsel	-	1	1	1	1	1
3		Principal State counsel(SL 5)	1	-	-	-	-	-
4		Principal State Counsel(SL 4)	1	-	-	-	-	-
5		State Counsel II/1	1	-	-	-	-	-
		Total	4	1	1	1	1	1
0121000	Land Information Management	Directorate of National Lands Information Management System (NLIMS)						
1		Director NLIMS	1	1	1	1	1	1
2		Principal/Senior Assistant Office Administration	1	1	1	1	1	1
3		Senior/chief driver	1	1	1	1	1	1
4		Office assistant II/I	1	1	1	1	1	1
		Sub Total	4	4	4	4	4	4
		Land Management Information System Division						
1		Senior Deputy Director, National Lands Information Management System	2	0	0	0	0	0
2		Deputy Director, National Lands Information Management	4	1	1	1	1	1
3		Assistant Director, National Lands Information Management System	8	2	2	2	2	2
4		Principal Lands Information Management Officer	32	0	0	0	0	0

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
5		Senior Lands Information Management Officer	60	30	30	30	30	30
6		Lands Information Management Officer	100	20	20	40	40	40
		Total	210	57	57	57	57	57
		Research and innovation Division						
1		Senior Deputy director	1	-	-	-	-	-
2		Deputy Director, Research	2	-	-	-	-	-
3		Assistant Director, Research	3	2	2	2	2	2
4		Principal Research Officer	5	-	-	-	-	-
5		Senior/ Research Officer II/I	10	3	3	3	3	3
		Sub Total	21	5	5	5	5	5
0101000	Land Policy and Planning	Directorate of Land Administration						
1		Director, Land Administration	1	1	1	1	1	1
2		Senior assistant office Administration	1	1	1	1	1	1
3		Driver I	1	1	1	1	1	1
4		Office Assistant I/II	1	1	1	1	1	1
		Subtotal	4	4	4	4	4	4
1		Senior Deputy Director Land Administration	2	1	1	1	1	1
2		Deputy Director Land Administration	17	17	17	17	17	17
3		Assistant Director Land Administration	25	0	0	0	0	0
4		Principal Land Administration Officer	57	58	58	58	58	58
5		Land Administration Officer/Senior	89	4	4	4	4	4
6		Principal Land Administration Assistant	7	2	2	2	2	2
7		Senior Land Administration Assistant	10	0	0	0	0	0
8		Land Administration Assistant I	30	0	0	0	0	0
9		Land Administration Assistant II/III	30	15	15	15	15	15

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
		Total	267	99	99	99	99	99
		Directorate of Adjudication and Settlement						
1		Director of Land Adjudication and Settlement	1	1	1	1	1	1
		Senior assistant office Administration	1	1	1	1	1	1
		Driver I	1	1	1	1	1	1
		Office Assistant II	1	1	1	1	1	1
		Sub total	4	4	4	4	4	4
2		Senior Deputy Director of Land Adjudication and Settlement	2	2	2	2	2	2
3		Deputy Director of Land Adjudication and Settlement	24	39	39	39	39	39
4		Assistant Director of Land Adjudication and Settlement	42	32	32	32	32	32
5		Principal Land Adjudication and Settlement Officer	60	9	9	9	9	9
6		Senior Land Adjudication and Settlement Officer	70	29	29	29	29	29
7		Land Adjudication and Settlement Officer II/I	70	31	31	31	31	31
8		Principal Land Adjudication and Settlement Assistant	34	0	0	0	0	0
9		Senior Land Adjudication and Settlement Assistant	42	13	13	13	13	13
10		Land Adjudication and Settlement Assistant I	60	39	39	39	39	39
11		Land Adjudication and Settlement Assistant III/II	167	133	133	133	133	133

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
12		Senior Agricultural Assistant /Chief	-	1	1	1	1	1
13		Senior Land Survey Assistant	-	21	21	21	21	21
		Total	575	351	351	351	351	351
		Directorate of Physical Planning						
1		National Director - Physical and Land Use Planning	1	1	1	1	1	1
		Senior Assistant office Administration	1	1	1	1	1	1
		Driver I	1	1	1	1	1	1
		Office Assistant I/II	1	1	1	1	1	1
		Sub total	4	4	4	4	4	4
2		Senior Deputy Director Physical Planning	2	1	1	1	1	1
3		Deputy Director Physical Planning	11	10	10	10	10	10
4		Assistant Director Physical Planning	20	20	20	20	20	20
5		Principal Physical Planner	30	2	2	2	2	2
6		Physical Planner/Senior	60	29	29	39	39	39
7		Principal Physical Planning Assistant	15	2	2	2	2	2
8		Senior Physical Planning Assistant	20	0	0	0	0	0
9		Physical Planning Assistant I	26	2	2	2	2	2
10		Physical Planning Assistant III/II	20	15	15	15	15	15
		Total	204	85	85	85	85	85
		Directorate of Surveys and Mapping						
1		Director of Surveys	1	1	1	1	1	1
		Senior Assistant Office Administrator	1	1	1	1	1	1
		Driver I	1	1	1	1	1	1
		Office Assistant I/II	1	1	1	1	1	1
		Subtotal	4	4	4	4	4	4

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
2		Senior Deputy Director of Surveys	4	4	4	4	4	4
3		Deputy Director of Surveys	26	24	24	24	24	24
4		Assistant Director of Surveys	30	11	11	11	11	11
5		Principal Land Surveyor	99	96	96	96	96	96
6		Land Surveyor II/I	110	113	113	113	113	113
7		Principal Land Survey Assistant	31	23	23	23	23	23
8		Senior Land Survey Assistant	41	15	15	15	15	15
9		Land Survey Asst. I	91	80	80	80	80	80
10		Land Survey Assistant II/III	113	10	10	10	10	10
11		Senior Deputy Director Cartography	1	0	0	0	0	0
12		Deputy Director Cartography	2	0	0	0	0	0
13		Assistant Director Cartography	12	13	13	13	13	13
14		Principal Cartographer	82	76	76	76	76	76
15		Cartographer II/I	90	6	6	6	6	6
16		Principal Cartography Assistant	45	38	38	38	38	38
17		Senior Cartography Assistant	49	47	47	47	47	47
18		Cartography Assistant I	53	8	8	8	8	8
19		Cartography Assistant III/II	70	15	15	15	15	15
20		Senior Deputy Director Geospatial Data Management	1	0	0	0	0	0
21		Deputy Director Geospatial Data Management	2	0	0	0	0	0
22		Assistant Director Geospatial Data Management	4	0	0	0	0	0
23		Principal Geospatial Data Management Officer	23	5	5	5	5	5
24		Geospatial Data Management Officer II/I	70	67	67	67	67	67

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
25		Principal Geospatial Data Management Assistant	6	0	0	0	0	0
26		Senior Geospatial Data Management Assistant	10	0	0	0	0	0
27		Geospatial Data Management Assistant I	15	8	8	8	8	8
28		Geospatial Data Management Assistant III/II	36	6	6	6	6	6
29		Senior Deputy Director Photolithography	1	0	0	0	0	0
30		Deputy Director Photolithography	2	0	0	0	0	0
31		Assistant Director Photolithography	3	0	0	0	0	0
32		Principal Photolithographer	5	3	3	3	3	3
33		Photo lithographer II/I	12	8	8	8	8	8
34		Principal Photolithographic Assistant	15	10	10	10	10	10
35		Senior Photolithographic Assistant	20	0	0	0	0	0
36		Photolithographic Assistant I	25	6	6	6	6	6
37		Photolithographic Assistant III/II	30	5	5	5	5	5
38		Senior Deputy Director Hydrography	1	0	0	0	0	0
39		Deputy Director Hydrography	2	0	0	0	0	0
40		Assistant Director Hydrography	3	0	0	0	0	0
41		Principal Hydrographer	6	0	0	0	0	0
42		Hydrographer II/I	8	4	4	4	4	4
43		Principal Hydrographic Assistant	4	0	0	0	0	0
44		Senior Hydrographic Assistant	4	0	0	0	0	0
45		Hydrographic Assistant I	6	0	0	0	0	0
46		Hydrographic Assistant III/II	8	4	4	4	4	4
47		Senior Deputy Director Photogrammetry	1	0	0	0	0	0
48		Deputy Director Photogrammetry	2	0	0	0	0	0

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
49		Assistant Director Photogrammetry	4	0	0	0	0	0
50		Principal Photogrammetrist	8	6	6	6	6	6
51		Photogrammetrist II/I	10	8	8	8	8	8
52		Principal Photogrammetry Assistant	5	2	2	2	2	2
53		Senior Photogrammetry Assistant	15	9	9	9	9	9
54		Photogrammetry Assistant I	15	9	9	9	9	9
55		Photogrammetry Assistant III/II	20	5	5	5	5	5
		Total	1355	736	736	736	736	736
		Directorate of Land Valuation						
1		Chief Government Valuer	1	1	1	1	1	1
		Senior assistant office administration	1	1	1	1	1	1
		Driver I	1	1	1	1	1	1
		Office assistant I/II	1	1	1	1	1	1
		Subtotal	4	4	4	4	4	4
2		Senior Deputy Director Land Valuation	2	0	0	0	0	0
3		Deputy Director Land Valuation	5	6	6	6	6	6
4		Assistant Director Land Valuation	43	17	17	17	17	17
5		Principal Valuer	59	11	11	11	11	11
6		Valuer/ Senior	166	107	107	107	107	107
7		Principal Valuation Assistant	21	0	0	0	0	0
8		Senior Valuation Assistant	43	0	0	0	0	0
9		Valuation Assistant I	34	0	0	0	0	0
10		Valuation Assistant II/III	51	30	30	30	30	30
		Total	428	175	175	175	175	175
		Land Registration Directorate						
1		Chief Land Registrar	1	1	1	1	1	1
		Senior Assistant office administration	1	1	1	1	1	1
		Driver I	1	1	1	1	1	1

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
		Office Assistant I/II	1	1	1	1	1	1
		Sub total	4	4	4	4	4	4
2		Senior Deputy Chief Land Registrar	4	0	0	0	0	0
3		Deputy Chief Land Registrar	51	49	49	49	49	49
4		Assistant Chief Land Registrar/ Principal Land Registration Officer	73	60	60	60	60	60
5		Chief Land Registration Officer/ Principal Land Registrar	100	1	1	1	1	1
6		Land Registrar II/I	174	141	141	141	141	141
7		Assistant Land Registration Officer III/II	-	1	1	1	1	1
8		Principal land records assistant	75	0	0	0	0	0
9		Senior land records assistant	79	0	0	0	0	0
10		Lands record assistant I	151	0	0	0	0	0
11		Lands record assistant II/III	221	55	55	55	55	55
		Total	926	312	312	312	312	312
		Kenya Institute of Surveying and Mapping						
1		Director -KISM	1	1	1	1	1	1
2		Senior Deputy Director -KISM	1	0	0	0	0	0
3		Deputy Director -KISM	2	0	0	0	0	0
		Deputy Director – Lands Surveys	-	2	2	2	2	2
4		Assistant Director-KISM	3	0	0	0	0	0
5		Dean of Students	1	0	0	0	0	0
6		Academic Registrar	1	0	0	0	0	0
7		Senior Principal Lecturer	5	6	6	6	6	6
8		Principal Lecturer	17	0	0	0	0	0
9		Lecturer I/II	22	2	2	2	2	2

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
10		Lecturer III	2	9	9	9	9	9
11		Senior Principal Instructor	4	0	0	0	0	0
12		Principal Instructor	10	0	0	0	0	0
13		Senior Instructor	10	0	0	0	0	0
14		Instructor I	10	0	0	0	0	0
15		Instructor II/III	15	0	0	0	0	0
16		Principal Land Surveyor	-	4	4	4	4	4
17		Land Surveyor II/I	-	2	2	2	2	2
		Principal Cartographer	-	6	6	6	6	6
20		Principal Cartography Assistant	-	1	1	1	1	1
25		Photolithographer II/I	-	1	1	1	1	1
26		Principal Photolithographic Assistant	-	1	1	1	1	1
27		Photolithographic Assistant I	-	1	1	1	1	1
		Senior Lands Administration Officer	-	1	1	1	1	1
		Total-Technical Services	104	37	37	37	37	37
		Support Services KISM						
1		Principal Librarian	1	0	0	0	0	0
2		Librarian /Senior Librarian	1	0	0	0	0	0
3		Principal Library Assistant	-	1	1	1	1	1
4		Senior Library Assistant	1	0	0	0	0	0
5		Library Assistant I	1	0	0	0	0	0
6		Library Assistant III/II	1	1	1	1	1	1
7		Principal Assistant Office Administrator	1	1	1	1	1	1
8		Assistant Office Administrator I/Senior	3	0	0	0	0	0
9		Assistant Office Administrator III	-	1	1	1	1	1
10		Senior Office Administrative Assistant	-	1	1	1	1	1
11		Senior Security Officer	1	0	0	0	0	0
12		Security Officer II	1	1	1	1	1	1

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
13		Security Officer I	2	1	1	1	1	1
14		Assistant Security Officer	2	0	0	0	0	0
15		Security Warden II/I/Senior	14	0	0	0	0	0
16		Senior Supply Chain Management Officer	1	0	0	0	0	0
17		Assistant Supply Chain Management Officer	2	0	0	0	0	0
18		Senior Accountant	1	0	0	0	0	0
19		Accountant II/I	2	1	1	1	1	1
20		Principal Hospitality Officer	-	2	2	2	2	2
21		Hospitality Officer[1]	-	1	1	1	1	1
22		Senior Records Management Officer	1	0	0	0	0	0
23		Records Management Officer I	1	0	0	0	0	0
24		Records Management Officer III/II	2	0	0	0	0	0
25		Cleaning Supervisor IIB/IIA	4	0	0	0	0	0
26		Clerical Officer II/I/Senior	2	4	4	4	4	4
27		Driver III/II/I/Snr/Chief/Principal	4	4	4	4	4	4
28		Chargehands III/II/I	3	1	1	1	1	1
29		Enrolled Nurse III/II/I	2	0	0	0	0	0
30		Chef	1	1	1	1	1	1
31		Assistant Chef	1	1	1	1	1	1
32		Cook III/II/I	3	3	3	3	3	3
33		Senior cook	1	0	0	0	0	0
34		Head Housekeeper/Cateress	1	0	0	0	0	0
35		Assitant hospitality officer III	1	2	2	2	2	2
36		Assistant Housekeeper/Cateress III	1	1	1	1	1	1
37		Housekeeper Assistant I	1	1	1	1	1	1
38		Housekeeping Assistant	2	0	0	0	0	0

Programme code	Programme Title	Designation/Position Title	Authorized Establishment	in post as at June 2026	2026/27	2027/28	2028/29	2029/30
		Total- Support Services	66	29	29	29	29	29
		Total-KISM	170	66	66	66	66	66
		Total – Support Services	1085	1026	1026	1026	1026	1026
		Total Technical services	4187	1856	1856	1886	1886	1886
		Grand Total	5,272	2882	2882	2912	2912	2912